

# One Public Estate

## ‘Working across the public sector’

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## Where did it begin?

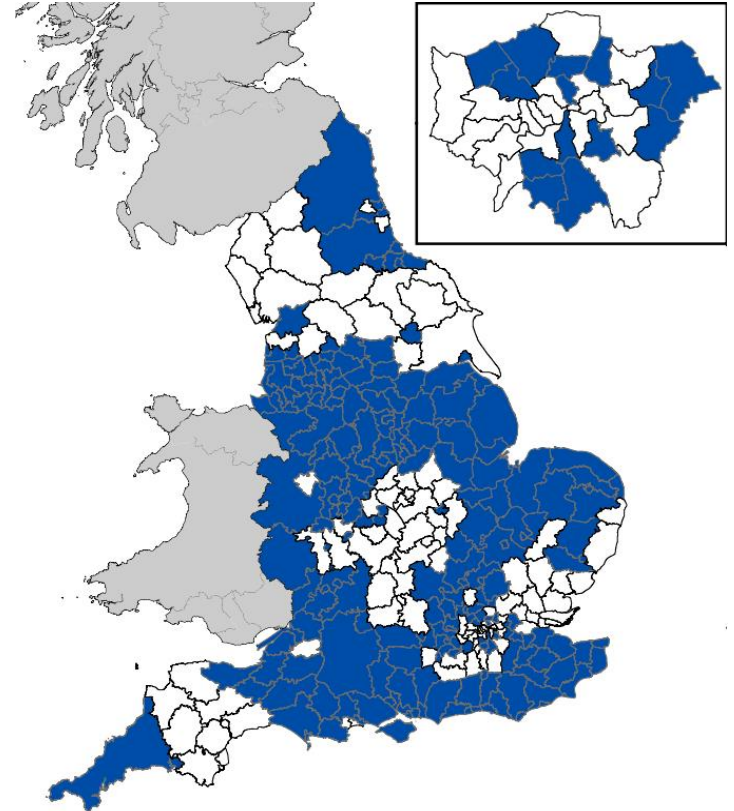
- Collaborative property-based programme
- Three main aims:
  - Generate efficiencies
  - Create economic growth
  - Deliver more integrated customer-focused services
- Delivered by GPU & the LGA
- 12 pilots in 2013 + 20 more in 2014
- Reached 112 councils in 2015 with £6m of investment

# The OPE model



# Where we are now?

- £31m to reach 95% by March 2018
- Working with:
  - c.250 councils in 61 partnerships
  - 13 main government departments
  - Over 350 projects
- Already delivered:
  - 25.6m capital receipts
  - 7.6m running cost savings
  - 935 jobs
  - Land released for 532 homes
- Housing and Planning Act



# What will we deliver by 2019/20?

## Capital receipts



£415m

## Running cost savings



£98m

## Jobs



44,000

## Land released for housing



25,000

# Central government opportunities



DWP PFI contract ends 2018:  
co-location opportunities



Government Hubs: consolidating  
c.800 central government offices  
into c.200 by 2023



MoD surplus sites for disposal:  
releasing land for housing



Courts & prisons reform:  
court sales and 9 new prisons



Network Rail: capital receipts & land  
for housing



NHS Strategic Estates Plans and  
Naylor Review: integrating health  
and social care & housing



DVSA surplus depots;  
Defra depots for co-location



DfE free schools: building 100 new  
free schools a year

# Local government challenges and priorities



Health & Social Care



Housing



Local needs



Services

# Where do we go next?

- A 'pool of experts'
- Closer working with major asset-owning government departments
- Aligning government programmes
- Partnering with the private sector
- Implementing a cultural shift to a more sustainable programme
- More co-locations and integration of services





