Local Government Association – Innovation Zone

Making SEND Everyone's Business in Hertfordshire

Hero Slinn, Director of Inclusion & Skills
Sam Rostom, Head of Improvement & Transformation







Who Are We?

Hero Slinn

Director of Inclusion & Skills





Sam Rostom

Head of Improvement & Transformation

Hertfordshire Context





ABOUT HERTFORDSHIRE...

Population

Hertfordshire **POPULATION** 1.2 million

Source: Office for National Statistics, 2022

274,620 Under 18 population Hertfordshire

Source: Office for National Statistics, 2022

POPULATION

Hertfordshire

Hertfordshire population growth in under 19s will increase until **%**8 compared with 1.3% nationally. From 2026 the under 19 population is projected to decrease 0.9% when compared nationally

Deprivation

of children in Hertfordshire LOW INCOME

(the national average is 18.5%) (2021)

Source: Local Authority Interactive Tool

14.5% of children in Hertfordshire

PRIMARY **SCHOOLS**



are entitled to and claiming

(the national average is 23.1%) (2022)

Source: Local Authority Interactive Tool

11.7% of children in

SECONDARY SCHOOLS

free school meals

are entitled to and claiming

Source: Local Authority Interactive Tool

Diversity

Top 5

(Reception - Year 11)

ETHNIC GROUPS

of school-age children attending Hertfordshire schools

64.71%

White British

3.5% Indian

3.37% Black African 8.19%

Any other White Background

2.81%

Any Other Mixed Background

Source: Spring census 2022 year groups



11%

of young people

aged 11-18 years identify as GAY, LESBIAN OR BISEXUAL

(the national avg 23.1%) (2022)

Young People's Health & Wellbeing Survey 2021 August (Public Health, YCH Services for Young People, and HCT Public Health Nursing Service

ABOUT HERTFORDSHIRE

Of the **532 SCHOOLS** in HERTFORDSHIRE:

(University Technical Collage)

FREE

SCHOOLS

ACADEMIES

153 364 **416 83**

MAINTAINED

PRIMARY*

SECONDARY*

SPECIAL

ESC (Education Support Centre)

*Primary includes junior, first, nursery and infant schools **Secondary includes middle schools and all through schools. Schools may appear in more than one category

Internal Hertfordshire County Council data 2022



18.3%

of children and young people in Hertfordshire

PRIMARY SCHOOLS

with English as an additional language

(the national average 21.2%) (2022)



13.2%

of children and young people in Hertfordshire

SECONDARY SCHOOLS

with English as an additional language

(the national average 17.5%) (2022)

of Hertfordshire schools

GOOD OR OUTSTANDING

by Ofsted



(the national average is 88%) /20221

Source: Ofsted Management information

SEN2 Initial Headlines

11,897
EHCPs as at Jan 24
(+13.5% from 2023)

20.0 15.0 10.0 10.7 5.0 10.2 9.9 0.0 2019 2020 2022 2023 2021 2024 ■ Hertfordshire ■ England Annual % Increase in EHCP 2019-2024

5th

Rank /153 by
total number of
EHCPs

2849
Requests for EHCNA (+5.7%)

40.0
30.0
20.0
10.0
0.0
2018
2019
2021
2022
2023

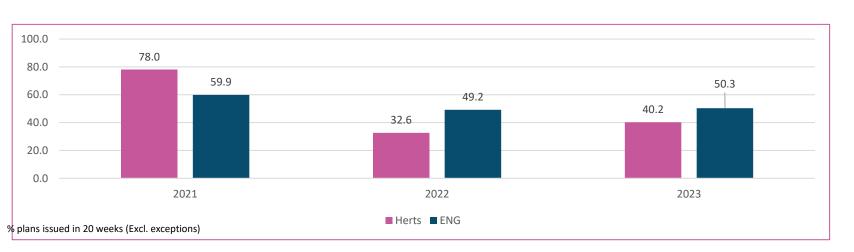
Annual % Increase in EHCNA Requests 2019-2024

5th
Rank /153 by

total number of requests

40.2%

Of assessments completed were within 20 weeks (excluding exceptions)



103rd
Rank /153
Lower middle
quartile

What is our Challenge?





Local (and national) context

- Rapidly rising requests for EHC Needs Assessments. Hertfordshire has experienced a significantly more rapid rate of annual increase (typically around 14.0%) compared to statistical neighbours (10.2%) or national (10.1%) comparators. The number of children with EHCPs has increased by 185% 2015-2023 compared to 128% nationally and 115% for statistical neighbours.
- The timeliness and effectiveness of the delivery of our statutory SEND duties received the highest levels of parental dissatisfaction in our parent / carer survey results published in November 2022.
- **Performance challenges in delivery of statutory duties**, particularly in the timeliness and quality of EHCPs, despite a number of smaller scale service improvements projects. The workforce did not have sufficient capacity to support the levels of growth in need whilst improving at the pace needed.
- Rising levels of complaints and legal challenge, often linked to communication significant levels of parental dissatisfaction







2. SEND Partnership Inspection report outcome

Two areas for priority action (PAs)

- 1. Leaders should act with urgency to accelerate their data dashboard work so that they have a shared, accurate understanding of the exact provision for SEND in Hertfordshire, and its quality, so that they can target coherent activity where it is needed most.
- 2. Leaders should work more collaboratively and in partnership across all of SEND provision, with secure governance and quality assurance arrangements in place, and with a particular urgent focus on addressing the areas leaders have identified in their strategy for SEND.

Five improvement Areas (IAs)

- 1. Leaders across the partnership should address the variability in children and young people's access to health services that exist in different areas within the local area so that all children and young people with SEND in Hertfordshire have an equal opportunity to access appropriate provision and support that meets their needs.
- 2. Leaders across the partnership should act to improve the quality of new and existing EHC plans and ensure that plans meaningfully capture the voice and experience of children and young people with SEND and their families.
- 3. Leaders should take action to ensure that pupils with EHC plans are attending the provision as stated on their plans, that the provision is effective in meeting needs, and that the use of part-time timetables is appropriate and is carefully managed and monitored.
- 4. Leaders should further address the gaps and delays in service provision to meet the full range of needs of children and young people with SEND. This includes services for ASD, ADHD, audiology and speech and language; and that appropriate support is in place for children and young people who are awaiting mental health support to mitigate the risk of any escalation of concern.
- 5. The local area partnership should act to address parents' and carers' concerns at an early stage to reduce dissatisfaction and eliminate the need for parents and carers to have to follow formal routes

We embarked on a significant improvement journey...



Making SEND Everyone's Business - LAUNCHED

A Programme of Workforce Transformation to Increase Capacity and Enhance Capability

The initial **proposal for investment** was put forward in **spring 2023 before inspection**, culminating in agreement by Cabinet in July 2023, for an **annual investment of £5m**, largely to increase staffing for Statutory SEND duties. An **additional £2m investment** was agreed by Cabinet in December 2023, to further increase capacity.

The Context:

Increased Demand

Rapidly rising requests for EHC Needs Assessment.

Parental Dissatisfaction

Timeliness and effectiveness of delivery of statutory SEND duties received the highest levels of parental dissatisfaction in 2022 parent / carer survey results..

Workforce Challenges

Challenges with staff retention, recruitment and job satisfaction.

The Response:

- **New delivery model** Increased specialist input and a more joined up approach across services
- Recruitment campaign to secure up to 140 'motivated' new staff
- Workforce development and a focus on transferrable skills and lived Experience
- Improve timeliness and quality
- Improve communication
- Improve **job satisfaction and retention** of the workforce







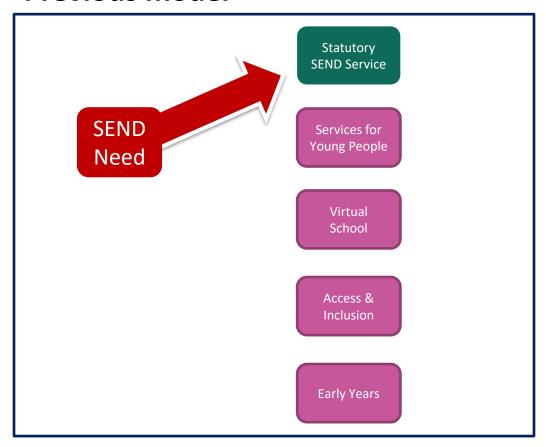
New Delivery Model





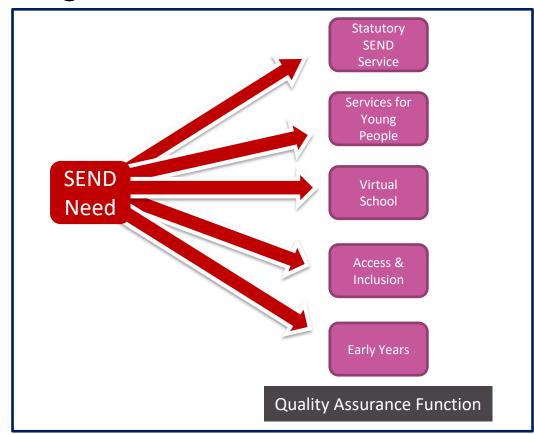
Model outlined

Previous model



- × Single point of failure highly pressured service
- Challenging caseloads
- × Poor performance not meeting statutory requirements
- × Lack of capacity to improve quality

Target model



- ✓ SEND is everyone's responsibility
- Manageable caseloads
- Dedicated quality assurance function
- Meet statutory requirements (inc. expectations)

Making SEND Everyone's Business

A new service delivery model

EHC application is received

EHC Needs Assessment (and agreement)

EHCP shared to relevant service

EHCPs

Quality **Timeliness** Outcomes Monitoring



Early Years: ages 0 -5

School age: ages 6 - 16

Access and Inclusion

Virtual School: Children looked after

Services for Young

everyone's

business

SEND

S.

People: ages 17 - 25

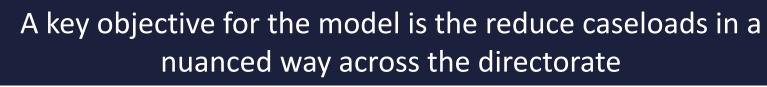


MSEB EHCP Caseload Ambitions

Prior to MSEB, one team held ALL EHCP case work and those caseloads were significant (+500), impacting on the timeliness and quality of delivery – this was not sustainable or compatible with our required improvement ambitions

Service	Pre-MSEB Programme caseload	MSEB Programme Caseload ambition	Sept EHCCo caseload approx.
School Age SEND	450 – 550	170 – 200	180 – 200
Services for Young People	0	250	180 - 200
Virtual School	0	50 - 60	60 - 70
SEND Front Door Assessment Team	150	30 - 40	50 – 60
Access, Inclusion and Alternative Provision	0	50 - 60	40 – 50







Recruitment Approach & SEND Academy





MSEB Programme Aims

- Recruit up to 140 'motivated' new staff
- **Transferrable Skills and Lived Experience**
- Improve timeliness and quality
- Improve communication
- Increased specialist input and a more joined up approach across service
- Improve job satisfaction and retention of the workforce
- Hertfordshire an Employer of choice for SEND Professionals

900+ applications

300+ interviews

138 staff onboarded and through SEND Academy

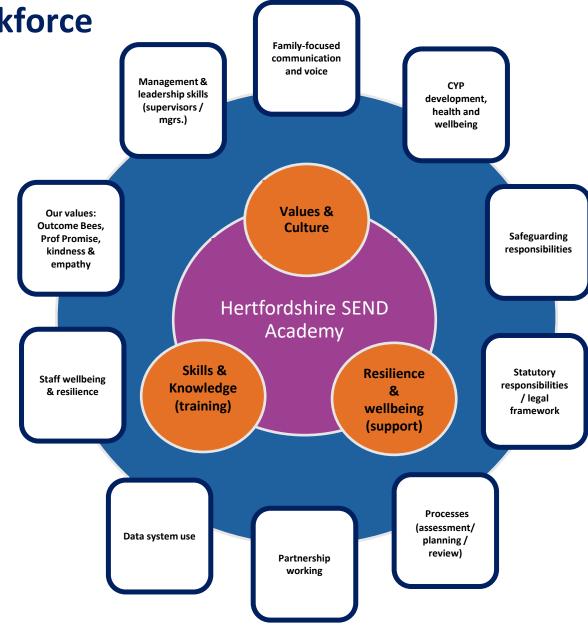
staff have lived experience



SEND Academy – Professionalising the workforce



- For new and existing staff A 6-week intensive training offer
- Aiming to improve skills, knowledge, working practices and job satisfaction for new and existing staff. Accredited qualifications offered as part of model
- Combining theory-based learning, independent study, reviewing live cases, shadowing, visits to provision, accessing learning resources / intranet hub.
- Practical exercises and assessments at key points built-in to gauge staff competence in statutory SEND practice in relevant roles.
- Looking to build in joint training and other engagement activities with education and health partners to promote partnership working and good practice sharing.
- Elements on building staff resilience and wellbeing, with ongoing activities to support. Also, on promoting our values, building a supportive working culture and 'One Team' ethos.



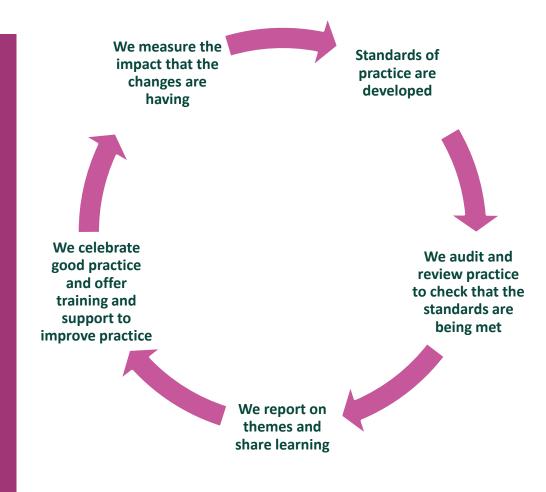
Quality Assurance





Expanded SEND Quality Assurance function

- Learning from what works well in Childrens Social Care, we have expanded and enhanced the SEND QA Function
- This is significantly increasing capacity to support the quality improvement of the work, including increased auditing work across SEND.
- To further embed the QA process, two new Practice
 Development Lead joined in March and April. They will play a
 pivotal role in 'closing the loop' and ensuring that learning is
 taken forward from auditing activity.
- They will be delivering bespoke training on identified areas for improvement, via training sessions, plus supporting teams with celebrating good practice and implementing any changes to improve practice.



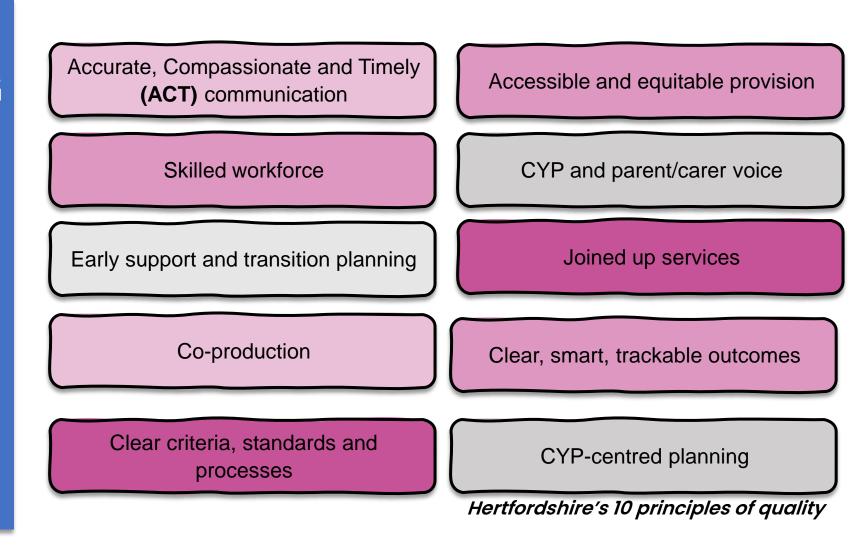




Making SEND Everyone's Business

An expanded SEND Quality Assurance function

- There are pre-existing mature and outstanding quality assurance functions existing within sectors and organisations within the Local Area Partnership.
- Learning from what works well in NHS organisations and within Children's Social Care, we have expanded and enhanced the SEND QA Function.
- New multiagency governance has been established including a partnership QA Board and QA Framework. Good feedback on both from DfE advisors and NHS England advisors.
- This has significantly increased capacity to support the quality improvement of the work, including increased auditing work across SEND, SEND Quality visits with NHS Service providers, as well as multiagency auditing involving SENCOs and parent/carers reps.
- Alongside existing QA practitioners, 2x new Practice Development Lead roles have also been created to play a pivotal role in 'closing the loop' and ensuring that learning is taken forward from auditing activity. This includes delivering bespoke training on identified areas for improvement, supporting teams with celebrating good practice and implementing any changes to improve practice.



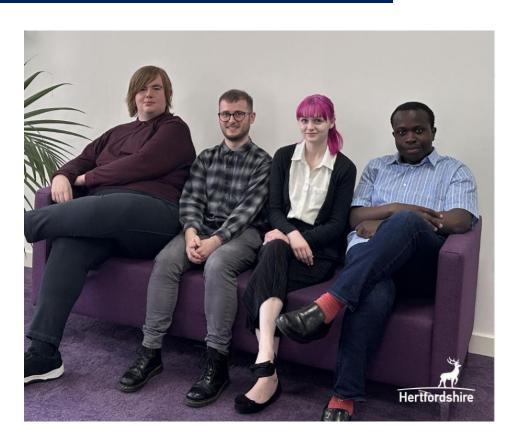
Participation, Engagement & Communications





Voices of Hertfordshire

*SFYP Voices of Hertfordshire -SFYP Voices of SEND youth **Integrated Care** Hertfordshirecouncils 1 in each **Board Youth Current Youth** borough Council Councils 1 in each 12+ borough Ambassadors Just Talk Herts **HCC Public** New* HCC RISE Health 20+ ambassadors Voices of Hertfordshire **Primary** Hertfordshire Young People's **SEND CYP** Health and Wellbeing **VOICES New* HCC RISE** Survey SEND EBE Engagement (*Included 20+ Adapted) Supported placement Model or volunteer per **HPFT Young Peoples** HCC Council **Participation CAMH** Team 'Be 7 + Ambassadors Included' outpatient Children in HCC Care Council **HPFT Young Health Watch Participation Peoples** Hertfordshire -Team 'Be Council **Specific focus** Included' CAMH groups as **Participation** 12 + Ambassadors commissioned groups inpatient



"I want to help give young people and children a much better experience of living with a special educational need as I strongly feel it is not something that should ever hold you back in life. I want to give them opportunity to be heard and connect and learn from other people."

IMPACT

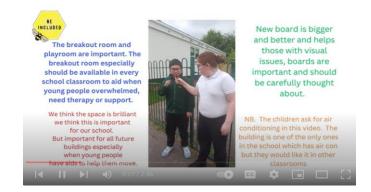


Ensure access to Designated clinical officers and their work



Hertfordshire SEND Team really do want to hear from children and young people with SEND. Today we began our meetings between Directors and young people with SEND (Experts by Experience). Ellis (Expert) and Hero (Director of Inclusion and Skills) met and decided on a project to work on together

that will benefit young people with SEND.



Involvement of young people with SEND in specialist building review





healthwatch Hertfordshire



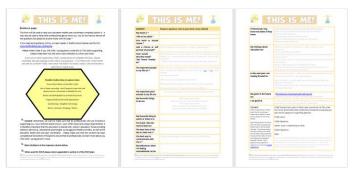












Coproduction of a county / service wide accessible approach for gathering CYP views perspectives

www.hertfordshire.gov.uk/thisisme



Coproduction of an adapted HCC public health / SfYP adapted health and wellbeing survey for those in specialist provision, elective home educated / out of county

Accurate, Compassionate, Timely (ACT)

Devised and adopted from our parent / carer forum (HPCI)

We have a shared vision in Hertfordshire for communication. It is a joint commitment to a culture of accurate, compassionate and timely communication. We recognise that effective information sharing has a huge positive impact on the experience of everyone in the system.

Hertfordshire SEND Communications approach | Hertfordshire County Council (contensis.com)







The So What..?





Measuring & Reporting on Impact

A data dashboard has been developed to present MSEB impacts over time, with a particular focus on impacts for families.

The following KPIs will be monitored and regularly updated in the data dashboard:

- Young Person experience measures ('Voices of Hertfordshire').
- Outcomes for Young People
- Parent/Carer Experience Surveys (see next slide we are developing a feedback survey for parent / carers, children & young people and professionals to gauge views on how our staff communicate).
- Setting Experiences
- Invision Quality of EHCP Ratings
- Compliment & Complaint Numbers and Rates
- Call Metrics
- Rates of Legal Challenge / Use of Mediation





SEND Dashboard development



- Inspection findings highlighted the importance of a shared understanding of the exact provision for special educational needs and disabilities (SEND) in Hertfordshire and its quality so that leaders can target coherent improvement activity
- The local area was data-rich but wanted to do more to bring together information into help drive insight and improvement
- Key feature has been developing a partnership dashboard to promote shared ownership across the partnership of the data insight that leaders use to inform improvements and provide consistent and accurate presentation of performance data that relates to improvements across education, health and social care.
- Alongside strengthening our wider work to mature culture and governance arrangements, the dashboard is helping to promote working together in partnership through an understanding of performance to support prioritisation and delivery of the areas for improvement and targeting of activity where it is most needed





Making SEND Everyone's Business

Some early indicators of impact

Timeliness: 20-week timeliness at 58% (year to date to July 24) compared to 40% 2023. Now performing above national average (50.3% in 2023).

Quality of new EHCP Plans: 36.2% EHCPs audited good/outstanding in Q1 24/25 (improved from 5% in Q2 23/24). Invision360 national benchmark is 40%.

Parental satisfaction is beginning to improve: 61% parent/carers surveyed satisfied/very satisfied with process of getting EHCP in Q1 24/25. This is an increase from 50% during 23/24.

Compliments & Complaints: Complaints reduced from 5.1% in 2023 to 4.8% in 2024 and compliments increased from 1.6% in 2023 to 3.1%

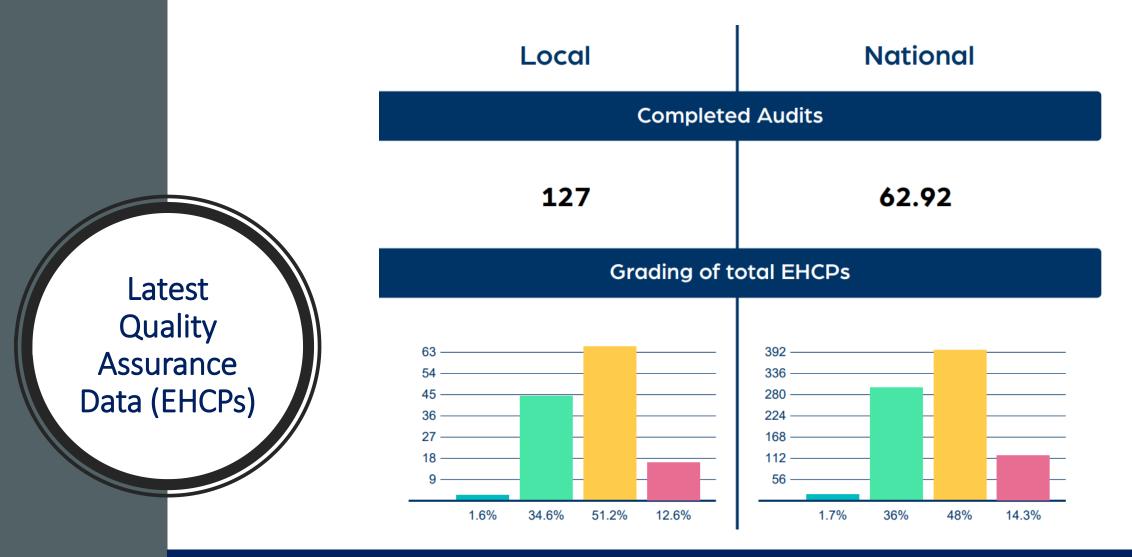
Staff feedback: 90% staff feel supported by managers and are committed to Hertfordshire

NHS
Hertfordshire and West Essex
Integrated Care Board

"She commented how much more responsive the SEN Officer was regarding the Annual Review process this time round, responding to her emails in good time. She also commented that the tone of the responses was so different from her previous experiences and she felt that the SEN Officer was putting the child and family at the centre, being empathetic and understanding."



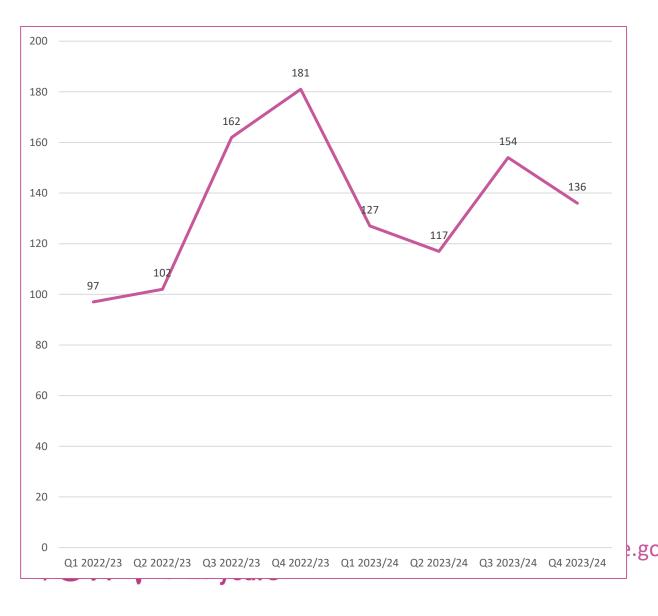




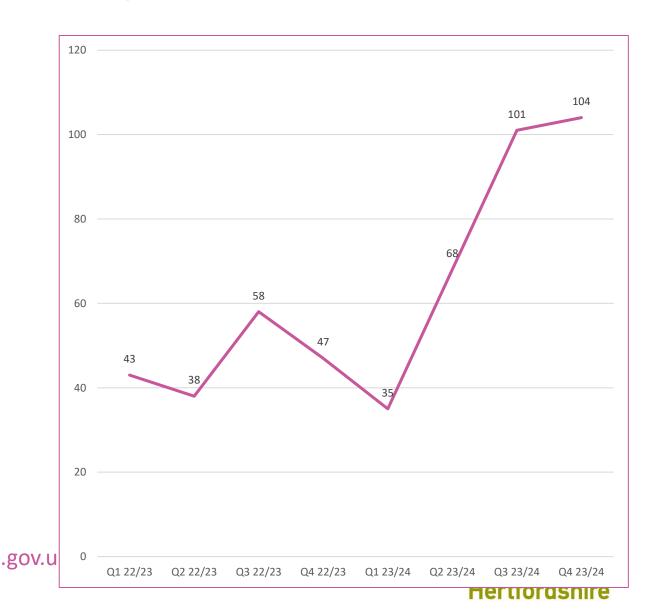
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Complaints



Compliments



What next?

Staff wellbeing

Celebrating good practice

Focus on communications (with families and schools)

Further QA work

Embed Voice of Child

SEND Academy as BAU



